# TORRANCE COUNTY RESOLUTION NO. 2025 - 10

## A RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS TO THE FY2024-2025 BUDGET

**WHEREAS,** the Torrance County Commission in regular session on Wednesday, March 12, 2025, did authorize budget adjustments to the FY2024-2025 budget; and

WHEREAS, budget adjustments require approval from the Department of Finance and Administration; and

**WHEREAS,** Torrance County requests approval for the budget adjustments set forth in the attached Schedule A and Schedule B.

**NOW, THEREFORE, BE IT RESOLVED** that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in Schedule A and Schedule B and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED, AND ADOPTED THIS 8TH DAY OF March 12, 2025.

BOARD OF COUNTY COMMISSIONERS OF TORRANCE COUNTY:

Kyan Schwebach, Chair, District 2

HBSENT Kevin McCall, Vice Chair, District 1

Linda Jaramillo, Member, District 3

ATTEST:
Sylvia Chavez, Torrance County Clerk

APPROVED AS TO FORM:

Michael Garcia, Torrance County Attorney

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### **Torrance County**

Resolution 2025-

#### **Budget Adjustment**

Schedule A

**Budget Increase** 

#### Torrance County FY2025 Budget (LGBMS line item structure)

Fund	Department	Account	Adjustment
20700 E-911 Fund	0001 No Department	47080 - E911	6,652.00
20700 E-911 Fund	3005 Dispatch/E911	55999 Contract - Other Services	6,652.00
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13,304.00



#### **Torrance County**

Resolution 2025-

#### **Budget Adjustment**

Schedule B

#### **Budget Increase**

Torrance County FY2025 Budget (Tyler ERPPro 10 line item structure)

Budget Increase								
Revenue			Expenditure					
Tyler Line Item	Description		Amount	Tyler Line Item	Description	A	mount	
911-000-1912	E-911 Grant	\$	6,652	THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN	Contract-Other Services	\$	6,652	
						_		
VENUE TOTAL		\$	6.652	EXPENSE TOTAL		S	6,652	

		Cash Trans	sfer	ALCOHOLD STATE	
Transfer From:			Transfer To:		
Line Item	Description	Amount	Line Item	Description	Amount
	Transfer Out			Transfer In	
	Transfer Out	di S		Transfer In	-
otal		\$ -	Total		\$